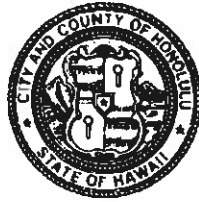


DEPARTMENT OF COMMUNITY SERVICES
CITY AND COUNTY OF HONOLULU

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KIRK CALDWELL
MAYOR

PAMELA A. WITTY-OAKLAND
DIRECTOR

REBECCA J. I. SOON
DEPUTY DIRECTOR

November 30, 2018

The Honorable Ernest Y. Martin
Chair and Presiding Officer
and Members
Honolulu City Council
530 South King Street, Room 202
Honolulu, Hawaii 96813

Dear Chair Martin and Councilmembers:

SUBJECT: Addendum #2 to the Report to the 2018 Honolulu City Council
Pursuant to Resolution 18-158, CD1
Pursuant to Resolution 18-246, CD1

Pursuant to Resolution 18-246, CD1, we respectfully submit the requested information related to the 2018 Updated homeless Action Plan.

If you have any questions, please contact me at 768-7760.

Sincerely,


Pamela A. Witty-Oakland
Director

Attachment

APPROVED:


Roy K. Amemiya, Jr.
Managing Director

18DEC 3 PM 4:15 CITY CLERK

Addendum #2 to the Report to the 2018 Honolulu City Council:

Pursuant to Resolution 18-158, CD1

Requesting an Update on the Status of the City Administration's Action Plan Addressing the Public Health and Safety Issues Associated with Concentrations of Homeless Persons in the City and County of Honolulu Who May be Subject to Prohibitions Against Obstructions on Public Sidewalks or Illegal Lodging;

Pursuant to Resolution 18-246, CD1

Preparing for Approval of the City and County of Honolulu's Homeless Action Plan for all Council Districts, Conditional upon Receipt of Specific Timetables for Critically-Needed Services and Housing Solutions; and

Prepared by:
City and County of Honolulu
Mayor's Office of Housing
Department of Community Services

November 2018



2018 Updated Homeless Action Plan Addendum #2

INTRODUCTION

Honolulu City Council Resolution 18-246, CD1 requests that the City Administration's 2018 update to the 2013 Homeless Action Plan be amended to provide information to address the need for (1) additional services and housing solutions within the nine City Council districts, which includes locations and providers of medical care/detoxification services, mental health services, and other social services assistance; (2) hygiene centers with toilets, showers, and laundry facilities; (3) a 2018 timetable for enforcement and implementation by December 1, 2018; (4) an explanation of how the City will meet its function of providing facilities for housing, medical, mental health, and other social services assistance within the December 1, 2018 timetable for each of the nine Council districts; (5) an explanation of how the appropriations that the City Administration has received to implement the goals of the 2013 Homeless Action Plan, as updated, have been encumbered or expended, and why appropriated funds have been allowed to lapse; (6) immediate and long-term plans on establishment of facilities and services to serve homeless individuals and families within each Council district, so that homeless individuals and families in need of housing alternatives and services are not transported over long distances between and into other Council districts; (7) an explanation of actions that the City Administration has taken or will take in partnership with State agencies and nonprofit service providers, and with City law enforcement and prosecution agencies, to increase facilities for housing, medical, mental health, and other social services assistance to meet the December 1, 2018 timetable for each of the nine Council districts; and provide the Council with Addendum #2 to the 2018 update to the 2013 Homeless Action Plan containing the information specified above not later than December 1, 2018; and (8) submittal of specific timetables for critically-needed services and housing solutions.

As outlined in the October 2018 Updated Homeless Action Plan, the City Administration provided various priorities for addressing homelessness that included to “collaborate with community partners to provide human services, including health care and supportive services, on a regional basis.” This priority is predicated on the recognition that the State of Hawai‘i, Department of Health, Behavioral Health Administration includes two divisions, Adult Mental Health and Alcohol and Drug Abuse Divisions, that serve as the professional experts on the subject of substance abuse and mental health conditions, especially those un-medicated persons needing health care treatment and living on our streets and in our parks.

This document will address the specific questions of the City Council all in the context of creating partnerships with those organizations or government subdivisions with the subject matter expertise to address the serious mental health conditions and drug addictions of the homeless persons within our City limits. The other partner in the equation of addressing homelessness is the public safety or law enforcement agencies of both City and State

2018 Updated Homeless Action Plan
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governments. Much of the information herein is within the larger Homeless Action Plan 2018 Update and has been presented here for ease of review. Readers looking for more information should reference the original Homeless Action Plan 2018 Update.

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RESPONSES TO RESOLUTION 18-246, CD1

Address the need for additional services and housing solutions within the nine City Council districts, which includes locations and providers of medical care/detoxification services, mental health services, and other social services assistance.

In response to the City Council's request for additional services and housing solutions within the nine City Council districts the City has adopted the Housing First Program. The Housing First Program is the guiding strategy of the Administration, focused on providing safe and stable housing as a foundation from which individuals and families can begin to heal and rebuild their lives. The program works through the issuance of 315 vouchers, which are provided to previously homeless households to pay for their rent and case management. These vouchers are used across the island and are a resource currently supporting all nine council districts. All Housing First contracts require the provider to report to the City monthly on the following outcomes:

- Number of households who have completed intake
- Number of households housed at the beginning of the month
- Number of households placed in housing during the month
- Number of households leaving housing during the month
- Number of households in housing at month's end
- Number of households participating in supportive services
 - Case management
 - Alcohol/Drug Abuse Treatment
 - Mental Health Services
 - Housing Placement
 - Employment Assistance

In addition to the \$9 million annual City general funds appropriated to Housing First initiatives, the City leverages federal U.S. Department of Housing and Urban Development (HUD) funds to further the efforts of the 2013 Action Plan and 2015 update. Most HUD funds target homelessness and the prevention of homelessness through support of affordable housing with the annual HUD entitlement award to Honolulu averaging \$15 million annually in addition to the \$40 million toward HUD Section 8 Housing Choice Vouchers.

In addition to the operating budget resources, the City's capital budget provided funds for the development, acquisition and/or renovation of affordable housing rental units, including projects designed to prioritize housing for previously homeless households. Since the last plan update, the Administration has purchased the following properties to address the issue of housing

2018 Updated Homeless Action Plan
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solutions and other social services assistance totaling 124 units of permanent affordable housing currently housing over 200 previously homeless persons, 60 units of permanent housing being renovated, and 78 units of temporary shelter housing supporting up to 104 persons. The reader may reference the 2018 Updated Homeless Action Plan for details on each project.

1. The Halona Modular Housing Project is located in District I, and was developed to provide permanent rental units for persons and families with children experiencing homelessness or at risk of being homeless. The project utilized pre-fabricated modular housing units in order to deliver low cost housing options under an expedited construction schedule. The project was developed on existing City owned land and consists of 1 one-bedroom/one bath unit compliant under the Americans with Disabilities Act (ADA) and 2 two-bedroom/one bath units. All units are approximately 500 square feet in size.
2. The Kauhale Kamaile Project is located in District I. The project is designed to provide housing for families experiencing homelessness or on the verge of becoming homeless. The project utilized pre-fabricated modular housing units in order to deliver low cost housing options under an expedited construction schedule. There are 16 units, one which is dedicated for a resident manager. The product mix includes 11 two-bedroom units and 5 one-bedroom units. There is 1 unit in compliance with the Americans with Disabilities Act (ADA). Kauhale Kamaile was fully occupied within the first 3 weeks of completion. At full occupancy the project housed 24 adults and 38 children for a total of 62 persons.
3. The Ena Road Project located in District IV provides affordable rental units for individuals who are experiencing homelessness or who are at risk of becoming homeless. There are 33 studio units, each with a full bathroom, and a central kitchenette on each floor. Federal Community Development Block Grant funds were largely used for the acquisition.
4. The Beretania Hale Project located in District V was purchased to provide low income permanent rentals for persons and families experiencing homelessness or at risk of being homeless. The property was purchased fully renovated and included 20 one-bedroom apartments and 4 two-bedroom apartments. The one-bedroom/one bath units are 600 square feet with 100 square feet of lanai space. The two-bedroom/one bath units have a total livable area of 700 square feet and 157 square feet of lanai space. The City has completed the conversion of a one-bedroom apartment and a two-bedroom apartment into units to be compliant with the Americans with Disabilities Act (ADA). The two-bedroom unit converted an existing studio into a second bedroom. Both units' bathroom walls were shifted outwards in order to accommodate a full turning radius for

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wheelchairs, along with a roll-in shower. The kitchen cabinets were lowered, and the base removed to provide clear floor space with knee and toe clearance. These units also have individual washers and dryers that are ADA accessible. Additional improvements include a laundry facility, improved storage area and security cameras.

5. The Citron Street Project located in District V was purchased with the concept to provide affordable rental units for single mothers with children who are experiencing homelessness or who are at risk of becoming homeless. The property was formerly used as a dormitory. The City plans to create approximately 30 units with bathroom suites and kitchenettes on each floor. The building will also have a laundry room, kitchen and a multi-purpose room on the ground floor.
6. The Pi'ikoi Street Project located in District V, was developed to provide permanent rental housing for individuals, couples and families experiencing homelessness or at risk of being homeless. The City acquired this property which had been used as a school and renovated the two concrete masonry unit (CMU) buildings into 42 apartment units. The product mix includes 4 three-bedroom units, 3 two-bedroom units, 24 one-bedroom units and 11 studios. There are 4 units that are in compliance with the Americans with Disabilities Act (ADA), one for each product type. Amenities include a laundry facility, children's play area and resident manager's unit.
7. The Young Street Project located in District V was purchased to provide affordable rental units for individuals and couples who are experiencing homelessness or who are at risk of becoming homeless. The property building shell was fully constructed but interior improvements were not completed and thus the building was never occupied. The City plans to create 30 studio apartments, with one unit dedicated for a resident manager. The building will also have an office for the property manager, a laundry facility on each floor, and approximately 28 parking spaces on the ground level. The project is currently in the design development stage. Once the plans are approved, it will be put out to bid for construction. The project is tentatively scheduled to open a year from now.
8. The Winston Hale Micro Unit Project is located in District VI and was developed to provide permanent studio rental apartments for individuals experiencing homelessness or at risk of being homeless. The City selected the vacant underutilized City commercial property at the corner of River and Hotel Streets and renovated the space into 6 micro unit studios to maximize use of its property. Each micro unit is between 240 -328 square feet. Innovative design features to promote efficient living include an open shelf kitchen, a built-in bed frame that doubles as storage and desk space and a slat wall that accommodates numerous hooks to hang items such as bicycles and chairs. The project

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location was also selected to promote affordable housing within a Transit Oriented Zone, as the site is one block from the Chinatown Transit Station.

9. The Hale Mauliola Navigation Center, located in District VII, was developed to provide temporary housing to homeless individuals and couples for a transitional period. The project was programmed to be a low-barrier facility that allowed couples to stay together, provided lockable secure units for privacy and welcomed people with pets. Clients are given case management and wrap-around services to assist in navigating them towards housing solutions. The housing units are made from used shipping containers and created individual units of 49 square feet each and couple units of 72 square feet. Phase 1 consisted of 25 shipping containers converted into 48 individual units and 30 couple units. Phase 2 consisted of 9 individual units and 6 couple units. There are 78 total units for a maximum occupancy of 104 persons. Design features for the units include screen doors and window for cross ventilation, punch key locks for security, insulated walls, elastomeric coated roofs and sun shades to reduce heat. The occupancy at the project is usually at maximum capacity.

Address the need for hygiene centers with toilets, showers, and laundry facilities.

In response to the need of hygiene centers with toilets, showers, and laundry facilities, the Administration's first hygiene center, with toilets and showering facilities that was open to the public, was at Pauahi Hale located in District VI. There are two restrooms, one for men and one for women with a toilet and shower, which is open to the public for use. The second hygiene center is located at the Kūwili Hygiene Center located in District VII, which will additionally have laundry facilities. It is slated to open in December of 2018. The City also supported the Revive + Refresh mobile hygiene center, which will be able to serve districts across the island with toilets and showers to those in need. It began operations in November 2018. Finally, the Administration has multiple City agencies collaborating on the concept of mobile navigation centers that include a hygiene center component.

Provide a 2018 timetable for enforcement and implementation by December 1, 2018.

The City Administration will continue to implement the mentioned projects. Of the projects that have not been fully implemented, the Kūwili Hygiene Center is slated to open in December of 2018, the Mobile Hygiene Center has been fully functional since early November 2018. The 2018 Updated Homeless Action Plan contains additional information on these projects. The timetable of ongoing projects related to homeless initiatives is provided in Exhibit A.

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An explanation of how the City will meet its function of providing facilities for housing, medical, mental health, and other social services assistance within the December 1, 2018 timetable for each of the nine Council Districts.

The City will meet its function of providing facilities for housing, medical, mental health, and other social services assistance to the nine Council Districts through approving and permitting of low income housing projects, and by leveraging City funding to expand and support other housing, medical, mental health and other social services to the people of O‘ahu. The following chart identifies programs, amount of funding, area of service, and the City Council District the project impacts.

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Honolulu Homeless Provider Distribution by City Council District (FY19)

City and County of Honolulu
Department of Community Services
October 22, 2018

HUD Continuum of Care (CoC)			City Council District								
			1	2	3	4	5	6	7	8	9
Consolidated Permanent Housing	\$5,197,316	Permanent Supportive Housing - Chronically Homeless	x	x	x	x	x	x	x	x	x
Alternative Structures International	\$319,141	Permanent Supportive Housing - Families (Leeward)	x								
Alternative Structures International	\$260,839	Youth Rapid Rehousing Collaborative - Young Adults/Families	x	x	x	x	x	x	x	x	x
Child & Family Service (Location Suppressed)	\$79,580	Domestic Abuse Shelter + Transitional Housing									
IHS - Home Sweet Home II	\$130,083	Rental Assistance - Homeless Couples	x	x	x	x	x	x	x	x	x
IHS - No Place Like Home	\$295,315	Permanent Supportive Housing - Chronically Homeless w/ Severe Mental Illness	x	x	x	x	x	x	x	x	x
IHS - Permanent Supportive Housing	\$219,843	Permanent Supportive Housing - Homeless, Disabled, Substance Abuse Conditions	x	x	x	x	x	x	x	x	x
IHS - Youth Rapid Re-Housing	\$316,742	Rapid Re-Housing - Homeless Youth	x	x	x	x	x	x	x	x	x
Mental Health Kokua - Safe Haven	\$829,228	Shelter + Services - Severe Mental Illness						x			
Steadfast Housing Development Corporation - Ekolu Group Homes	\$117,967	Permanent Supportive Housing - Homeless w/ Severe Mental Illness	x			x				x	
Steadfast Housing Development Corporation - Headway House	\$209,745	Permanent Supportive Housing - Homeless w/ Severe Mental Illness	x								
United States Veterans Initiative - Kalaeloa Permanent Housing	\$143,414	Permanent Supportive Housing - Homeless Veterans w/ Disabilities	x								
United States Veterans Initiative - Permanent Housing	\$319,221	Leeward Permanent Supportive Housing	x								
United States Veterans Initiative - Permanent Housing	\$217,657	Permanent Supportive Housing - Chronically Homeless Veterans + Families	x	x	x	x	x	x	x	x	x
Total CoC		\$8,656,091									

City and County of Honolulu - General Funds			1	2	3	4	5	6	7	8	9
Housing First Increment I	\$2,400,000	115 Housing First vouchers	x	x	x	x	x	x	x	x	x
Housing First Increment II	\$2,320,000	100 Housing First vouchers	x	x	x	x	x	x	x	x	x
Housing First Increment III	\$2,200,000	100 Housing First vouchers	x	x	x	x	x	x	x	x	x
Hale Mauiola	\$1,375,000	104 Navigation Center beds	x	x	x	x	x	x	x	x	x
Total City General Funds		\$8,295,000									

Emergency Solutions Grants (ESG) - Emergency + Transitional Housing (ETH)			1	2	3	4	5	6	7	8	9
Child & Family Service Domestic Abuse Shelters (Location Suppressed)	\$50,000	Domestic Abuse Shelters + Transitional Apt									
Family Promise of Hawaii	\$50,000	Shelter + Services for Families						x			
Hale Kipa	\$50,000	Emergency Shelter for Youth							x		x
Institute for Human Services	\$125,000	Emergency Shelter for Men							x		
Mental Health Kokua - Safe Haven	\$125,000	Shelter + Services - Severe Mental Illness						x			
Parents and Children Together (Location Suppressed)	\$50,000	Domestic Abuse Shelter									
United States Veterans Initiative	\$50,000	Emergency Shelters for Homeless Veterans	x								
Total ESG - ETH		\$500,000									

Emergency Solutions Grants (ESG) - Homeless Prevention + Rapid Re-Housing (HPRR)			1	2	3	4	5	6	7	8	9
Alternative Structures International	\$100,000	Serves all Oahu	x	x	x	x	x	x	x	x	x
Family Promise of Hawaii	\$102,225	Serves all Oahu	x	x	x	x	x	x	x	x	x
Institute for Human Services	\$213,002	Serves all Oahu	x	x	x	x	x	x	x	x	x
Kalihi-Palama Health Center	\$156,258	Serves all Oahu	x	x	x	x	x	x	x	x	x
Parents and Children Together	\$148,515	Serves all Oahu	x	x	x	x	x	x	x	x	x
Total ESG - HPRR		\$720,000									

Total Homeless Provider Funding \$18,171,091

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An explanation of how the appropriations that the City Administration has received to implement the goals of the 2013 Homeless Action Plan, as updated, have been encumbered or expended, and why appropriated funds have been allowed to lapse.

Charts are provided in Exhibit B that review prior fiscal year appropriations and spending, following by project level details and projections for Fiscal Year 2019 (FY19) spending.

Immediate and long-term plans on establishment of facilities and services to serve homeless individuals and families within each Council district, so that homeless individuals and families in need of housing alternatives and services are not transported over long distances between and into other Council Districts.

District I

Immediate Plans: Within District I, the City has approved permits to add another 1,967 affordable dwelling units by 2022 to address the unmet housing needs of the area. The City also purchased 86-537 Halona Road, a modular housing project currently managed by Kealahou West O‘ahu; and Kauhale Kamaile a modular housing project is currently managed by ASI.

Additionally, the City also funds multiple programs that impact this district through a combination of City and Federal funds:

- Alternative Structures International – Homeless Prevention and Rapid Re-housing;
- Alternative Structures International – Permanent Supportive Housing for Families in the Leeward community;
- Alternative Structures International – Youth Rapid Rehousing Collaborative for Young Adults/Families;
- Child and Family Services a Domestic Abuse Shelter and Transitional Housing in an undisclosed district;
- Consolidated Permanent Housing – Permanent Supportive Housing for Chronically Homeless;
- Family Promise of Hawai‘i – Homeless Prevention and Rapid Re-Housing;
- Hale Mauiola – Navigational Center and Emergency Shelter for Chronically Homeless Individuals and Couples;
- Housing First Initiative I – Permanent Supportive Housing for Chronically Homeless individuals and families;
- Housing First Initiative II – Permanent Supportive Housing for Chronically Homeless individuals and families;
- Housing First Initiative III – Permanent Supportive Housing for Chronically Homeless individuals and families;

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- IHS (Institute for Human Services) – Home Sweet Home II – Rental Assistance for Homeless couples;
- IHS – No Place Like Home – Permanent Supportive Housing for Chronically Homeless with Severe Mental Illness;
- IHS – Permanent Supportive Housing for Homeless, Disabled, Substance Abuse Conditions;
- IHS – Homeless Prevention and Rapid Re-Housing;
- IHS - Youth Rapid Re-Housing for Homeless Youth;
- Kalihi-Palama Health Center – Homeless Prevention and Rapid Re-Housing;
- Mobile Hygiene Trailer – Provides hygiene services for the chronically homeless;
- Parents and Children Together – Homeless Prevention and Rapid Re-Housing;
- Steadfast Housing Development Corporation – Ekolu Group Homes – Permanent Supportive Housing for those with Severe Mental Illness;
- Steadfast Housing Development Corporation – Headway House – Permanent Supportive Housing for those with Severe Mental Illness;
- U.S. Veterans Initiative – Kalaeloa Permanent Housing – Permanent Supportive Housing for homeless veterans with disabilities;
- U.S. Veterans Initiative – Permanent Supportive Housing for the Leeward Community;
- U.S. Veterans Initiative - Permanent Supportive Housing for Chronically Homeless Veterans and families;
- U.S. Veterans Initiative – Emergency Shelters for Homeless Veterans.
- WCCHC (Waianae Coast Comprehensive Health Center)– CDBG (Community Development Based Grant)- Malama Recovery Building First floor expansion – Mental Health Services

Long-term plans: Pursuant to the letter from City Council dated September 28, 2018, in response to Department Communication No. 616, Council District I, does not want any additional shelters in the district and does not have a list of any preferred sites and/or corresponding uses for District I in regards to Public Health and Safety issues. As such DCS does not plan to add any services to District I.

District II

Immediate Plans: Within District II, the City currently has not identified any new affordable housing projects in the near future.

Additionally, the City funds multiple programs that impact this district through a combination of City and Federal funds:

- Alternative Structures International – Homeless Prevention and Rapid Re-housing;

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- Alternative Structures International – Youth Rapid Rehousing Collaborative for Young Adults/Families;
- Child and Family Services a Domestic Abuse Shelter and Transitional Housing in an undisclosed district;
- Consolidated Permanent Housing – Permanent Supportive Housing for Chronically Homeless;
- Family Promise of Hawai‘i – Homeless Prevention and Rapid Re-Housing;
- Hale Mauiola – Navigational Center and Emergency Shelter for Chronically Homeless Individuals and Couples;
- Housing First Initiative I – Permanent Supportive Housing for Chronically Homeless individuals and families;
- Housing First Initiative II – Permanent Supportive Housing for Chronically Homeless individuals and families;
- Housing First Initiative III – Permanent Supportive Housing for Chronically Homeless individuals and families;
- IHS – Home Sweet Home II – Rental Assistance for Homeless couples;
- IHS – No Place Like Home – Permanent Supportive Housing for Chronically Homeless with Severe Mental Illness;
- IHS – Permanent Supportive Housing for Homeless, Disabled, Substance Abuse Conditions;
- IHS – Homeless Prevention and Rapid Re-Housing;
- IHS - Youth Rapid Re-Housing for Homeless Youth;
- Kalihi-Palama Health Center – Homeless Prevention and Rapid Re-Housing;
- Mobile Hygiene Trailer – Provides hygiene services for the chronically homeless;
- Parents and Children Together – Homeless Prevention and Rapid Re-Housing;
- U.S. Veterans Initiative - Permanent Supportive Housing for Chronically Homeless Veterans and families.

Long-term: Pursuant to the letter from City Council District II dated October 2, 2018, in response to Department Communication 616, the City Administration will continue to support ALEA Bridge through their current Grants in Aid (GIA) and HOME Tenant-Based Rental Assistance (TBRA) grant, and will reach out to the Koolauloa Health Center for future possible partnership opportunities.

District III

Immediate Plans: Within District III, the City has approved permits to add another 46 affordable dwelling units by 2020 to address the unmet housing needs of the area.

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Additionally, the City funds multiple programs that impact this district through a combination of City and Federal funds:

- Alternative Structures International – Homeless Prevention and Rapid Re-housing;
- Alternative Structures International – Youth Rapid Rehousing Collaborative for Young Adults/Families;
- Child and Family Services a Domestic Abuse Shelter and Transitional Housing in an undisclosed district;
- Consolidated Permanent Housing – Permanent Supportive Housing for Chronically Homeless;
- Family Promise of Hawai‘i – Homeless Prevention and Rapid Re-Housing;
- Hale Mauiola – Navigational Center and Emergency Shelter for Chronically Homeless Individuals and Couples;
- Housing First Initiative I – Permanent Supportive Housing for Chronically Homeless individuals and families;
- Housing First Initiative II – Permanent Supportive Housing for Chronically Homeless individuals and families;
- Housing First Initiative III – Permanent Supportive Housing for Chronically Homeless individuals and families;
- IHS – Home Sweet Home II – Rental Assistance for Homeless couples;
- IHS – No Place Like Home – Permanent Supportive Housing for Chronically Homeless with Severe Mental Illness;
- IHS – Permanent Supportive Housing for Homeless, Disabled, Substance Abuse Conditions;
- IHS – Homeless Prevention and Rapid Re-Housing;
- IHS - Youth Rapid Re-Housing for Homeless Youth;
- Kalihi-Palama Health Center – Homeless Prevention and Rapid Re-Housing;
- Mobile Hygiene Trailer – Provides hygiene services for the chronically homeless;
- Parents and Children Together – Homeless Prevention and Rapid Re-Housing;
- U.S. Veterans Initiative - Permanent Supportive Housing for Chronically Homeless Veterans and families.

Long-term: Pursuant to the letter from City Council District III dated September 27, 2018, in response to Department Communication No. 616, the City Administration has been in discussion with potential State-owned sites in Waimanalo to address the issue of temporary housing. The Administration will keep the Councilmember apprised of any advancements. The Administration has discussed the potential location of a Windward site in Kaneohe with Councilmember’s staff and will be working together to determine if the property is suitable for a health related purpose.

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District IV

Immediate Plans: Within District IV, the City has approved permits to add another 168 affordable dwelling units by 2018 to address the unmet housing needs of the area.

Additionally, the City funds multiple programs that impact this district through a combination of City and Federal funds:

- Alternative Structures International – Homeless Prevention and Rapid Re-housing;
- Alternative Structures International – Youth Rapid Rehousing Collaborative for Young Adults/Families;
- Child and Family Services a Domestic Abuse Shelter and Transitional Housing in an undisclosed district;
- Consolidated Permanent Housing – Permanent Supportive Housing for Chronically Homeless;
- Family Promise of Hawai‘i – Homeless Prevention and Rapid Re-Housing;
- Hale Mauiola – Navigational Center and Emergency Shelter for Chronically Homeless Individuals and Couples;
- Housing First Initiative I – Permanent Supportive Housing for Chronically Homeless individuals and families;
- Housing First Initiative II – Permanent Supportive Housing for Chronically Homeless individuals and families;
- Housing First Initiative III – Permanent Supportive Housing for Chronically Homeless individuals and families;
- Housing Solutions, Incorporated - 1727 Beretania Street – low income housing
- IHS – Home Sweet Home II – Rental Assistance for Homeless couples;
- IHS – No Place Like Home – Permanent Supportive Housing for Chronically Homeless with Severe Mental Illness;
- IHS – Permanent Supportive Housing for Homeless, Disabled, Substance Abuse Conditions;
- IHS – Homeless Prevention and Rapid Re-Housing;
- IHS - Youth Rapid Re-Housing for Homeless Youth;
- Kalihi-Palama Health Center – Homeless Prevention and Rapid Re-Housing;
- Mobile Hygiene Trailer – Provides hygiene services for the chronically homeless;
- Parents and Children Together – Homeless Prevention and Rapid Re-Housing;
- Steadfast Housing Development Corporation – Ekolu Group Homes – Permanent Supportive Housing for those with Severe Mental Illness;
- U.S. Veterans Initiative - Permanent Supportive Housing for Chronically Homeless Veterans and families.

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Long-term: Pursuant to the letter from City Council District IV dated October 3, 2018, in response to Department Communication No. 616, the City Administration will prioritize District IV for a mobile hygiene center. In regards to 1615 Ala Wai Boulevard, Housing First vouchers are portable at this time allowing the clients and their provider to select an appropriate location for the clients' needs. If the property is being suggested for acquisition, it is the Administration's policy to focus taxpayer resources on increasing and or maintaining affordable inventory. As this building is currently off the market, and appears to be occupied, it is unclear if acquisition would either increase or maintain inventory.

District V

Immediate Plans: Within District V, the City has approved permits to add another 870 affordable dwelling units by 2021 to address the unmet housing needs of the area. District V also hosts the Beretania Hale Project, Pi'ikoi Street Project, and Young Street Project which provide individual, couples, and family-based affordable housing.

Additionally, the City funds multiple programs that impact this district through a combination of City and Federal funds:

- Alternative Structures International – Homeless Prevention and Rapid Re-housing;
- Alternative Structures International – Youth Rapid Rehousing Collaborative for Young Adults/Families;
- Child and Family Services a Domestic Abuse Shelter and Transitional Housing in an undisclosed district;
- Consolidated Permanent Housing – Permanent Supportive Housing for Chronically Homeless;
- Family Promise of Hawai'i – Homeless Prevention and Rapid Re-Housing;
- Hale Mauiola – Navigational Center and Emergency Shelter for Chronically Homeless Individuals and Couples;
- Housing First Initiative I – Permanent Supportive Housing for Chronically Homeless individuals and families;
- Housing First Initiative II – Permanent Supportive Housing for Chronically Homeless individuals and families;
- Housing First Initiative III – Permanent Supportive Housing for Chronically Homeless individuals and families;
- IHS – Home Sweet Home II – Rental Assistance for Homeless couples;
- IHS – No Place Like Home – Permanent Supportive Housing for Chronically Homeless with Severe Mental Illness;
- IHS – Permanent Supportive Housing for Homeless, Disabled, Substance Abuse Conditions;
- IHS – Homeless Prevention and Rapid Re-Housing;

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- IHS - Youth Rapid Re-Housing for Homeless Youth;
- Kalihi-Palama Health Center – Homeless Prevention and Rapid Re-Housing;
- Mobile Hygiene Trailer – Provides hygiene services for the chronically homeless;
- Parents and Children Together – Homeless Prevention and Rapid Re-Housing;
- U.S. Veterans Initiative - Permanent Supportive Housing for Chronically Homeless Veterans and families.

Long-term: Pursuant to the letter from City Council District V dated October 1, 2018, in response to Department Communication No. 616, the City Administration will research the viability of additional homeless shelter navigation centers and Housing First units. The Administration's recently acquired properties at Beretania and Pi'ikoi, currently house 179 previously homeless individuals, including 78 children. The 1902 Young Street property was recently purchased and is being renovated into 30 studios for permanent housing for households currently or at risk of experiencing homelessness. The 820 Isenberg Street parcel is owned by the Department of Hawaiian Homelands (DHHL), and DHHL is currently in its planning phase for a project to serve the housing needs of Hawaiian Homes Commission Act beneficiaries.

District VI

Immediate Plans: Within District VI, the City has approved permits to add another 991 affordable dwelling units by 2021 to address the unmet housing needs of the area. District VI also houses Winston Hale, a micro-unit project.

Additionally, the City funds multiple programs that impact this district through a combination of City and Federal funds:

- Alternative Structures International – Homeless Prevention and Rapid Re-housing;
- Alternative Structures International – Youth Rapid Rehousing Collaborative for Young Adults/Families;
- Child and Family Services a Domestic Abuse Shelter and Transitional Housing in an undisclosed district;
- Consolidated Permanent Housing – Permanent Supportive Housing for Chronically Homeless;
- Family Promise of Hawai'i – Homeless Prevention and Rapid Re-Housing;
- Hale Maoliola – Navigational Center and Emergency Shelter for Chronically Homeless Individuals and Couples;
- Housing First Initiative I – Permanent Supportive Housing for Chronically Homeless individuals and families;
- Housing First Initiative II – Permanent Supportive Housing for Chronically Homeless individuals and families;

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- Housing First Initiative III – Permanent Supportive Housing for Chronically Homeless individuals and families;
- IHS – Home Sweet Home II – Rental Assistance for Homeless couples;
- IHS – No Place Like Home – Permanent Supportive Housing for Chronically Homeless with Severe Mental Illness;
- IHS – Permanent Supportive Housing for Homeless, Disabled, Substance Abuse Conditions;
- IHS – Homeless Prevention and Rapid Re-Housing;
- IHS - Youth Rapid Re-Housing for Homeless Youth;
- Kalihi-Palama Health Center – Homeless Prevention and Rapid Re-Housing;
- Mental Health Kokua – Safe Haven – Shelter and Services for those with Severe Mental Illness;
- Mobile Hygiene Trailer – Provides hygiene services for the chronically homeless;
- Parents and Children Together – Homeless Prevention and Rapid Re-Housing;
- U.S. Veterans Initiative - Permanent Supportive Housing for Chronically Homeless Veterans and families.

Long-term: Pursuant to the letter from City Council District VI dated September 30, 2018, in response to Department Communication No. 616, the City Administration will continue to look into options to relocate the River of Life. The Administration is currently in escrow for the parcel located at 806-818 Iwilei Road. The City Administration will also prioritize District VI for the mobile hygiene center. The Administration acknowledges District VI's request to purchase the Hilo Hattie building and has discussed the possibility with the parcel owner numerous times, including as recent as October 2018. The owner remains unwilling to sell the property to the City at this time and has indicated other plans for long-term use of the site.

District VII

Immediate Plans: District VII houses the Kūwili Street project and Kahauiki Village, a low-income housing project with 30 units that currently houses over 50 persons in Phase I. Phase II is planned to add another 152 units to provide permanent housing for previously homeless households in 2019. The design is based on the emergency homes built for tsunami victims in Japan and modeled after Hawaii's plantation community culture.

Additionally, the City funds multiple programs that impact this district through a combination of City and Federal funds:

- Alternative Structures International – Homeless Prevention and Rapid Re-housing;
- Alternative Structures International – Youth Rapid Rehousing Collaborative for Young Adults/Families;

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- Child and Family Services a Domestic Abuse Shelter and Transitional Housing in an undisclosed district;
- Consolidated Permanent Housing – Permanent Supportive Housing for Chronically Homeless;
- Family Promise of Hawai‘i – Homeless Prevention and Rapid Re-Housing;
- Family Promise Hawai‘i – Shelter and Services for families;
- Hale Kipa – Emergency Shelter for Youth;
- Hale Mauiola – Navigational Center and Emergency Shelter for Chronically Homeless Individuals and Couples;
- Housing First Initiative I – Permanent Supportive Housing for Chronically Homeless individuals and families;
- Housing First Initiative II – Permanent Supportive Housing for Chronically Homeless individuals and families;
- Housing First Initiative III – Permanent Supportive Housing for Chronically Homeless individuals and families;
- IHS – Emergency Shelter for Men;
- IHS – Home Sweet Home II – Rental Assistance for Homeless couples;
- IHS – No Place Like Home – Permanent Supportive Housing for Chronically Homeless with Severe Mental Illness;
- IHS – Permanent Supportive Housing for Homeless, Disabled, Substance Abuse Conditions;
- IHS – Homeless Prevention and Rapid Re-Housing;
- IHS - Youth Rapid Re-Housing for Homeless Youth;
- Kalihi-Palama Health Center – Homeless Prevention and Rapid Re-Housing;
- Mobile Hygiene Trailer – Provides hygiene services for the chronically homeless;
- Parents and Children Together – Homeless Prevention and Rapid Re-Housing;
- U.S. Veterans Initiative - Permanent Supportive Housing for Chronically Homeless Veterans and families.

Long-term: City Council District VII provided an oral response to Department Communication No. 616. Accordingly the City Administration will continue to work with the community and support the current efforts in the district, specifically the Kūwili Street Project and Hale Mauiola.

District VIII

Immediate Plans: Within District VIII, the City currently has not approved any new affordable housing projects in the near future.

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Additionally, the City funds multiple programs that impact this district through a combination of City and Federal funds:

- Alternative Structures International – Homeless Prevention and Rapid Re-housing;
- Alternative Structures International – Youth Rapid Rehousing Collaborative for Young Adults/Families;
- Child and Family Services a Domestic Abuse Shelter + Transitional Housing in an undisclosed district;
- Consolidated Permanent Housing – Permanent Supportive Housing for Chronically Homeless;
- Family Promise of Hawai‘i – Homeless Prevention and Rapid Re-Housing;
- Hale Kipa – Emergency Shelter for Youth;
- Hale Mauiola – Navigational Center and Emergency Shelter for Chronically Homeless Individuals and Couples;
- Housing First Initiative I – Permanent Supportive Housing for Chronically Homeless individuals and families;
- Housing First Initiative II – Permanent Supportive Housing for Chronically Homeless individuals and families;
- Housing First Initiative III – Permanent Supportive Housing for Chronically Homeless individuals and families;
- IHS– Home Sweet Home II – Rental Assistance for Homeless couples;
- IHS – No Place Like Home – Permanent Supportive Housing for Chronically Homeless with Severe Mental Illness;
- IHS – Permanent Supportive Housing for Homeless, Disabled, Substance Abuse Conditions;
- IHS – Homeless Prevention and Rapid Re-Housing;
- IHS - Youth Rapid Re-Housing for Homeless Youth;
- Kalihi-Palama Health Center – Homeless Prevention and Rapid Re-Housing;
- Mobile Hygiene Trailer – Provides hygiene services for the chronically homeless;
- Parents and Children Together – Homeless Prevention and Rapid Re-Housing;
- Steadfast Housing Development Corporation – Ekolu Group Homes – Permanent Supportive Housing for those with Severe Mental Illness;
- U.S. Veterans Initiative - Permanent Supportive Housing for Chronically Homeless Veterans and families.

Long-term plans: Pursuant to the letter from City Council District VIII dated September 28, 2018, in response to Department Communication No. 616, the City Administration will continue to work with homeless service providers and promote the creation of affordable housing projects in the district.

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District IX

Immediate Plans: Within District IX, the City is currently looking to add another 405 affordable dwelling units by 2021 to address the unmet housing needs of the area.

Additionally, the City funds multiple programs that impact this district through a combination of City and Federal funds:

- Alternative Structures International – Homeless Prevention and Rapid Re-housing;
- Alternative Structures International – Youth Rapid Rehousing Collaborative for Young Adults/Families;
- Child and Family Services a Domestic Abuse Shelter + Transitional Housing in an undisclosed district;
- Consolidated Permanent Housing – Permanent Supportive Housing for Chronically Homeless;
- Family Promise of Hawai‘i – Homeless Prevention and Rapid Re-Housing;
- Hale Mauiola – Navigational Center and Emergency Shelter for Chronically Homeless Individuals and Couples;
- Housing First Initiative I – Permanent Supportive Housing for Chronically Homeless individuals and families;
- Housing First Initiative II – Permanent Supportive Housing for Chronically Homeless individuals and families;
- Housing First Initiative III – Permanent Supportive Housing for Chronically Homeless individuals and families;
- IHS – Home Sweet Home II – Rental Assistance for Homeless couples;
- IHS – No Place Like Home – Permanent Supportive Housing for Chronically Homeless with Severe Mental Illness;
- IHS – Permanent Supportive Housing for Homeless, Disabled, Substance Abuse Conditions;
- IHS – Homeless Prevention and Rapid Re-Housing;
- IHS - Youth Rapid Re-Housing for Homeless Youth;
- Kalihi-Palama Health Center – Homeless Prevention and Rapid Re-Housing;
- Mobile Hygiene Trailer – Provides hygiene services for the chronically homeless;
- Parents and Children Together – Homeless Prevention and Rapid Re-Housing;
- U.S. Veterans Initiative - Permanent Supportive Housing for Chronically Homeless Veterans and families.

Long-term plans: Pursuant to the letter from City Council District IX dated October 1, 2018, in response to Department Communication No. 616, the City Administration will continue to work together with the community and conduct additional coordinated homeless enforcements in the district. The Administration will continue to work with the Councilmember and investigate the

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property located between Waipahu High School and Leeward Community College as a possible site for tiny homes. The Administration will prioritize the area around the properties of the Hawai'i Plantation Village for tree and vegetation trimming to deter encampments in the area. Additionally, the City Administration will prioritize a mobile hygiene unit in Waipahu.

An explanation of actions that the City Administration has taken or will take in partnership with State agencies and nonprofit service providers, and with City law enforcement and prosecution agencies, to increase facilities for housing, medical, mental health, and other social services assistance to meet the December 1, 2018 timetable for each of the nine Council Districts.

The City Administration has worked and will continue to partner with State agencies, nonprofit services providers, City law enforcement and prosecution agencies, to increase facilities for housing, medical, mental health, and other social services assistance to those in need.

As described in the Homeless Action Plan 2018 Update, the City Administration is adopting the Crisis Intervention Team (CIT) Model and is in the process of building a HPD CIT unit. The CIT program is a community partnership of law enforcement, mental health and addiction professionals, individuals who live with mental illness and/or addiction disorders, their families and other advocates. It is an innovative first-responder model of police-based crisis intervention training to help persons with mental disorders and/or addictions access medical treatment rather than place them in the criminal justice system due to illness related behaviors. It also promotes officer safety and the safety of the individual in crisis.

The CIT program provides the foundation necessary to promote community and statewide solutions to assist individuals with a mental illness and/or addictions. The CIT Model reduces both stigma and the need for further involvement with the criminal justice system. CIT provides a forum for effective problem solving regarding the interaction between the criminal justice and mental health care system and creates the context for sustainable change.

Research shows that communities that prescribe to the CIT Program model have higher success rates in resolving serious crisis situations.

Not only can CIT programs bring community leaders together, they can also help keep people with mental illness out of jail and in treatment and on the road to recovery. De-escalation programs, like CIT, reduce arrests of people with mental illness while simultaneously increasing the likelihood that individuals will receive much needed mental health services. CIT programs also:

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- Give police officers more tools to do their job safely and effectively. Research shows that CIT is associated with improved officer attitude and knowledge about mental illness. In Memphis, for example, CIT resulted in an 80% reduction of officer injuries during mental health crisis calls.
- Keep law enforcement's focus on crime. Some communities have found that CIT has reduced the time officers spend responding to a mental health call. This puts officers back into the community more quickly.
- Produce cost savings. It is difficult to estimate exactly how much diversion programs can save communities; however, incarceration is costly compared to community-based treatment. For example, in Detroit, an inmate with mental illness in jail costs \$31,000 each year, while community-based mental health treatment costs only \$10,000 annually.

The HELP (Health, Efficiency, Long-term Partnerships) Honolulu Pilot project was created in order to improve the way that HPD officers interact with the at-risk homeless community members, while assisting area social service providers in their mission to offer housing, substance counseling, mental health referrals, and medical care. Through collaboration with service providers, the HELP Honolulu program conducts small weekly and large monthly joint outreach operations which to date have assisted over a hundred individuals into shelter. Currently, HELP Honolulu focuses primarily in the downtown area and is being expanded island-wide due to its success.

In April 2018, HPD converted unused office space in the Chinatown Police substation into a Joint Outreach Center. The Joint Outreach Center promotes the HELP Honolulu concepts in a physical location. HPD was able find community partners to provide basic medical services to the wrap around services that HELP Honolulu partnerships provide. Area emergency rooms report that up to 30% of the patients are homeless individuals receiving low level, non-emergency care. The Joint Outreach Center provides basic medical care to between 35-50 individuals a week who would otherwise be utilizing emergency rooms for care due to lack of coverage. The Joint Outreach Center has been successful in reducing emergency room visits, minimizing the spread of infectious disease, and decreasing the impact of uninsured medical cost to taxpayers.

The City Administration continues to work with Partners In Care (PIC) a coalition comprised of representatives of organizations from nonprofit homeless providers, government stakeholders, private businesses, community advocates, public housing agencies, hospitals, universities, affordable housing developers, law enforcement, and homeless and formerly homeless persons. Located on O'ahu, PIC is a planning, coordinating, and advocacy alliance that develops recommendations for programs and services to fill needs within O'ahu's Continuum of Care (CoC) for homeless persons. PIC assists in developing new programs, while working to preserve

2018 Updated Homeless Action Plan
Addendum #2

or expand effective existing programs. As a member of Hawai‘i’s Statewide Continuum of Care, PIC works collaboratively with the rural counties CoC, Bridging the Gap.

The City Administration continues to partner with the State through the Hawai‘i Department of Human Services, Benefit, Employment and Support Services Division - Homeless Programs Office (HPO) and the Hawai‘i Interagency Council on Homelessness. Through working with the State, the City Administration has partnered on such projects as Hale Mauiola and Kahauiki Village.

The City Administration continues to work closely with the U.S. Department of Housing and Urban Development (HUD) – Office of Community Planning and Development, and administers approximately \$15 million annually through CDBG, HOME, ESG, and HOPWA programs to combat homelessness and serve the underprivileged and disabled.

The City Administration continues to work closely with Aloha United Way (AUW). AUW currently serves as the single repository of data of the Coordinated Entry System (CES). The new system allows agencies to serve the most vulnerable clients and to sort by region to facilitate the housing of families or persons from a given region and other criteria that seeks to ensure an appropriate match between the project and the client being placed. Such was the case in Wai‘anae with the opening of Kauhale Kamaile, where only families from zip code 96792 with children in the Wai‘anae school district were accepted for residency.

The City continues to partner with a multitude of nonprofit service providers including ALEA Bridge, AUW, Catholic Charities Hawai‘i, Easter Seals Hawai‘i, Gregory House Programs, Habitat for Humanity, The Institute for Human Services, Mental Health Kokua, Parents and Children Together, Waianae Coast Comprehensive Health Center and the U.S. Veterans Initiative to name a few.
















































EXHIBIT A

City and County of Honolulu

Homeless Initiatives

Timeline

 completed task task in process

PROJECT	DETAILS	PRIOR	FY13	FY14	FY15	FY16	FY17	FY18	FY19 Jul - Dec Jan - Jun	FY20 Jul - Dec Jan - Jun	FY21 Jul - Dec Jan - Jun
Special Needs Housing											
	ARC	Special Needs Housing Portfolio consisting of youth and adult group homes, housing for developmentally disabled, men, women and youth shelters, adult day programs, and numerous ground leases for affordable housing projects.									
	Dev. Disabled Housing										
	Group Homes - youth										
	Helemano Plantation										
	Shelters - transitional, youth										
	Sierra Hale										
	Vancouver House										
2013 Action Plan - Housing First											
	Adopted policy										
	Funded program										
	Increment I provider contracted										
	Increment II provider contracted										
	Increment III provider contracted										
Pauahi Hale											
	Pilot Housing First										
	Construct hygiene center										
	Open hygiene center										
Hale Maoliola Navigation Center											
	Planning										
	Construction										
	Occupancy										
Winston Hale Micro Units and Renovation											
	Renovation										
	Occupancy										
Piikoi 1506											
	Acquisition										
	Renovation										
	Occupancy										

11/30/2018

EXHIBIT A

City and County of Honolulu
Homeless Initiatives
Timeline

 completed task

 task in process

PROJECT	DETAILS	PRIOR	FY13	FY14	FY15	FY16	FY17	FY18	FY19		FY20		FY21	
									Jul - Dec	Jan - Jun	Jul - Dec	Jan - Jun	Jul - Dec	Jan - Jun
Kuwili Street														
	Acquisition													
	Plan, design, environmental													
	Construction													
	Hygiene Center opening													
	Housing occupancy													
	Clinic opening													
Kauhale Kamaile														
	Acquisition													
	Plan, design													
	Construction													
	Occupancy													
Halona														
	Renovation													
	Occupancy													
Young Street 1902														
	Acquisition													
	Plan, design													
	Construction													
	Occupancy													
Kahauiki Village - Phase I & Phase II														
	Plan, design													
	Construction													
	Occupancy													
	Phase II Construction													
	Phase II Occupancy													
Mobile Hygiene Center (Revive and Refresh)														
	Funding, procurement													
	Construction													
	Implementation													

EXHIBIT A

City and County of Honolulu
Homeless Initiatives
Timeline

 completed task

 task in process

PROJECT	DETAILS	PRIOR	FY13	FY14	FY15	FY16	FY17	FY18	FY19		FY20		FY21	
									Jul - Dec	Jan - Jun	Jul - Dec	Jan - Jun	Jul - Dec	Jan - Jun
Beretania 1727														
	Acquisition													
	Renovation													
	Occupancy													
Ena Road														
	Acquisition													
	Occupancy													
Gregory House														
	Acquisition													
	Occupancy													
Na Lei Hulu Renovation														
	Lease renewal													
	Renovation													
	Occupancy													
Medicaid Waiver (Dept Human Svcs)														
	Waiver application													
	Waiver approved by Medicare													
	Implementation													
Mobile Navigation Centers														
	Planning phase													
	Procurement													
	Implementation													
Crisis Intervention Teams														
	Planning phase													
	Training & implementation													
Artspace														
	Planning phase													
	Construction													
	Occupancy													

EXHIBIT A

City and County of Honolulu
Homeless Initiatives
Timeline

 completed task

 task in process


































PROJECT	DETAILS	PRIOR	FY13	FY14	FY15	FY16	FY17	FY18	FY19 Jul - Dec Jan - Jun	FY20 Jul - Dec Jan - Jun	FY21 Jul - Dec Jan - Jun
Hale Makana O Maili											
	Planning phase										
	Construction										
	Occupancy										
Iwilei Street											
	Acquisition										
	Planning										
	Renovation										
	Occupancy										
Homeless Service Contracts & Grants in Aid											
	Procurement										
	Implementation										
DOH Crisis Beds - Support at Leg Session											
	Advocacy										
	Funding										
	Implementation										
DOH Detox Center											
	Advocacy										
	Funding										
	Implementation										
Transportation to Shelters											
	Ordinance 18-035 Enforceable										
	Issue RFP										
	Contract for services										

EXHIBIT B

CIP Appropriation by Ordinance												
Department of Community Services Capital Improvement Budget		Appropriation by Fiscal Year										
Fund	Proj #	FY14	FY15	FY16	FY17	FY18	FY19	TOTAL				
CIP Appropriation		Ord. 13.20	Ord 14-19	Ord. 15-26	Ord. 16-15	Ord. 17-33	Ord. 18-24	APPROPRIATIONS				
CD	2007076	40,585,154	6,916,341	6,863,281	8,838,413	6,248,670	3,125,640	72,577,499				
FG	1995207	760,815	635,084	676,821	609,980	609,980	622,785	3,915,465				
FG	2007077	4,671,325	3,875,524	3,382,895	1,656,651	3,617,141	1,220,589	18,424,125				
FG	2000119	477,883	436,722	434,616	427,601	426,568	550,601	2,753,991				
FG	2018001					1,350,000		1,350,000				
GN		300,000						300,000				
AF	2013002	6,500,000	8,256,000		5,600,000			20,356,000				
GN					500,000			500,000				
AF	2014003	1,101,000	1,101,000	5,000,000				7,202,000				
AF	2013003		6,220,000					6,220,000				
AF			1,000,000					1,000,000				
GI	2015002		32,000,000	32,000,000				64,000,000				
AF			500,000					500,000				
AF			4,000,000					4,000,000				
AF	2016001			7,135,922		5,000,000	40,843,469	52,979,391				
GI	2017002				18,000,000	5,000,000	18,000,000	41,000,000				
GI					10,000,000			10,000,000				
GI						50,000,000		50,000,000				
GI							10,000,000	10,000,000				
GI							4,000,000	4,000,000				
GI							2,000,000	2,000,000				
GI							5,000,000	5,000,000				
Total Appropriations		54,396,177	64,940,671	55,493,535	45,632,645	72,252,359	85,363,084	378,078,471				

FY14-17 CIP Encumbered Lapsed

Department of Community Services		Appropriation by Fiscal Year										Expended/ Encumbered	Lapsed	Comment
Capital Improvement Budget		Fund	Proj #	FY14 Ord. 13.20	FY15 Ord 14-19	FY16 Ord. 15-26	FY17 Ord. 16-15	TOTAL APPROPRIATED						
CIP Appropriation														
Community Development Block Grant (CDBG)		CD	2007076	40,585,154	6,916,341	6,863,281	8,838,413	63,203,189	27,203,189	36,000,000			\$36M in FY14 was projected Program Income that was not realized.	
Emergency Solutions Grants (ESG)		FG	1995207	760,815	635,084	676,821	609,980	2,682,700	2,682,700	-			Annual HUD Action Plan implemented as approved by the City Council.	
Home Investment Partnerships (HOME)		FG	2007077	4,671,325	3,875,524	3,382,895	1,656,651	13,586,395	13,586,395	-			Annual HUD Action Plan implemented as approved by the City Council.	
Housing Opportunities for Persons with Aids (HOPWA)		FG	2000119	477,883	436,722	434,616	427,601	1,776,822	1,776,822	-			Annual HUD Action Plan implemented as approved by the City Council.	
Homeless Refuge (Puuhonua) Project		GN		300,000				300,000	-	300,000			Lapse due to scope inconsistent with recommendations of Interagency Council on Homelessness.	
Housing Partnership Program		AF	2013002	6,500,000	8,256,000		5,600,000	20,356,000	2,000,000	18,356,000			Lapse due to land owners refusing to accept the 50% AMI in perpetuity restriction. \$2M from BFY17 appropriation.	
Housing Partnership Program		GN					500,000	500,000	-	500,000			Lapse due to source of general fund cash for capital improvement budget that general uses special purpose funds or general obligation bonds.	
Kakaako Affordable Housing for Artists Project		AF	2014003	1,101,000	1,101,000	5,000,000		7,202,000	4,400,000	2,802,000			Lapse due to land owners refusing to accept the 50% AMI in perpetuity restriction. \$4.4M from BFY16 appropriation.	
Family Justice Center		AF	2013003		6,220,000			6,220,000	-	6,220,000			Lapse due to land owners refusing to accept the 50% AMI in perpetuity restriction.	
Affordable and Permanent Supportive Housing		AF			1,000,000			1,000,000	-	1,000,000			Lapse due to land owners refusing to accept the 50% AMI in perpetuity restriction.	
Homeless Relocation Initiative		GI	2015002		32,000,000	32,000,000		64,000,000	63,197,505	802,495			Lapse is 1% of total appropriation; FY15 @ \$31.9M and FY16 @ \$31.3M.	
Repairs and Renovations to City Housing Facilities		AF			500,000			500,000	-	500,000			Lapse due to other appropriation utilized to maintain City-owned properties.	
Waikiki Housing First		AF			4,000,000			4,000,000	-	4,000,000			Lapse due to land owners refusing to accept the 50% AMI in perpetuity restriction.	
Affordable Housing Strategic Development Program		AF	2016001			7,135,922		7,135,922	5,001,446	2,134,476			Lapse due to land owners refusing to accept the 50% AMI in perpetuity restriction. \$5,001,446 FY16 Kuwili Street Renovations.	
Community Revitalization Initiative		GI	2017002				18,000,000	18,000,000	2,000,000	16,000,000			Lapse due to lack of identification of suitable locations in other council districts. \$2M from FY17 appropriation.	
Oahu Preservation and Revitalization Initiative		GI					10,000,000	10,000,000	-	10,000,000			Lapse due to Hilo Hattie owners unwilling to sell property.	
Total Appropriations				54,396,177	64,940,671	55,493,535	45,632,645	220,463,028	121,848,057	98,614,971				

EXHIBIT B

FY14-17 CIP Encumbered Details														
Department of Community Services Capital Improvement Budget					City Council District									
CIP Appropriation	Fund	Proj #	Project Name	Encumbered Amount	Project Scope and Target Population	1	2	3	4	5	6	7	8	9
Community Development Block Grant (CDBG)	CD	2007076	HUD Action Plan	27,203,189		X	X	X	X	X	X	X	X	X
Emergency Solutions Grants (ESG)	FG	1995207	HUD Action Plan	2,682,700		X	X	X	X	X	X	X	X	X
Home Investment Partnerships (HOME)	FG	2007077	HUD Action Plan	13,586,395		X	X	X	X	X	X	X	X	X
Housing Opportunities for Persons with Aids (HOP)	FG	2000119	HUD Action Plan	1,776,822		X	X	X	X	X	X	X	X	X
					45,249,106 Subtotal									
			Hale Makana O Maili	2,000,000	50% AMI	X								
Housing Partnership Program	AF	2013002	Subtotal		2,000,000 Subtotal									
			Artspace	4,400,000	Artist lofts @50% AMI, 12 units homeless preference				X	X				
	AF	2014003	Subtotal		4,400,000 Subtotal									
Kakaako Affordable Housing for Artists Project														
			Beretania Hale	7,382,216	50% AMI experiencing homelessness				X	X				
			Hale Mauiola	1,906,470	Low barrier homeless navigation center/shelter	X	X		X	X	X	X	X	X
			Halona Road Modular	936,187	50% AMI experiencing homelessness									X
			Kahauiki Village	3,918,000	Housing for homeless households w/ children									
			Kauhale Kamaile	6,353,087	50% AMI experiencing homelessness	X								
			Kuwili	14,791,816	Hygiene center w/ housing and health care services for persons experiencing homelessness	X	X	X	X	X	X	X	X	X
			Pilioli	12,996,328	50% AMI experiencing homelessness				X	X				
			Winston Hale	2,477,141	50% AMI experiencing homelessness					X	X			
			Young Street	5,719,755	Rental units for homeless/at-risk singles and couples						X	X		
			Family Justice Center	6,428,641	Domestic violence victims	X	X	X	X	X	X	X	X	X
			Consultant and Misc. Fees	287,864										
Homeless Relocation Initiative	GI	2015002	Subtotal		63,197,505 Subtotal									
			Iwilei Street Acquisition	2,000,000										
Community Revitalization Initiative	GI	2017002	Subtotal		2,000,000 Subtotal				X	X	X	X	X	X
			Kuwili Street	5,001,446	Hygiene center w/ housing and health care services for persons experiencing homelessness				X	X	X	X	X	X
Affordable Housing Strategic Development Program	AF	2017002			5,001,446 Subtotal				X	X	X	X	X	X
Total Appropriation					121,848,057 Total Encumbered									

CIP Proposed Projects

Department of Community Services Capital Improvement Budget		Appropriation by Fiscal Year					TOTAL APPROPRIATION	HUD Action Plan	Kaaahi St District VI, VII	Young St District IV, V, VI	Citron St District IV, V, VI	Ena Rd District IV, V	Iwilei Rd District VI, VII	Pauahi Hale District V, VI, VII	Na Lei Hulu District IV, V, VI	Balance Pending Encumbrance	
		Fund	Proj #	FY18	FY19	Ord. 17-33											Ord. 18-24
CIP Appropriation						Ord. 17-33	Ord. 18-24										
Community Development Block Grant (CDBG)		CD	2007076	6,248,670	3,125,640			9,374,310	9,374,310								-
Emergency Solutions Grants (ESG)		FG	1995207	609,980	622,785			1,232,765	1,232,765								-
Home Investment Partnerships (HOME)		FG	2007077	3,617,141	1,220,589			4,837,730	4,837,730								-
Housing Opportunities for Persons with Aids (HOPWA)		FG	2000119	426,568	550,601			977,169	977,169								-
Housing Trust Fund (HTF)		FG	2018001	1,350,000				1,350,000	1,350,000								-
Affordable Housing Strategic Development Program		AF	2016001	5,000,000	40,843,469			45,843,469						300,000	3,850,000	41,693,469	
Community Revitalization Initiative		GI	2017002	5,000,000	18,000,000			23,000,000	5,000,000							18,000,000	
Affordable Housing Preference in Transit Oriented Zones Proj		GI		50,000,000				50,000,000	73,268	1,433,151	4,183,408	733,719	1,970,000			41,606,454	
Acquisition of Hilo Hattie Building		GI			10,000,000			10,000,000								10,000,000	
Homeless Prevention Initiative		GI			4,000,000			4,000,000	4,000,000							-	
Housing and Hygiene Center		GI			2,000,000			2,000,000								2,000,000	
Urban Honolulu Hygiene and Medical Triage Centers		GI			5,000,000			5,000,000	15,000							4,985,000	
Total Appropriation				72,252,359	85,363,084			157,615,443	17,771,974	9,088,268	4,183,408	733,719	1,970,000	300,000	3,850,000	118,284,923	